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Title:	DELIVERY GROUPS UPDATE REPORT

Report Authorised by:	Jeanelle de Gruchy, Director of Public Health
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Lead Officer:	Andrew James, Public Health
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Ward(s) affected: ALL	Report for Key/Non Key Decisions:

1. Describe the issue under consideration

To provide a highlight report to the board regarding delivery of the outcomes in the Health and Wellbeing Board Strategy 2012-1015

2. Cabinet Member introduction

Three Health and Wellbeing Board Delivery Groups have been set up that are accountable for a specific outcome from the Health and Wellbeing Board's Strategy 2012-2015. There are

- Outcome 1: Giving every child the best start in life;
- Outcome 2:Reducing the life expectancy gap
- Outcome 3: Improving mental health and wellbeing

Each group will report to the Health and Wellbeing Board's Senior Officers Group.

3. Highlight Report.

This is the first highlight report to the board since the inception of the delivery groups. The purpose of a highlight report is to provide the board with a summary of the status of the delivery groups. This report covers the period up to end of September 2013.



On 27th September 2013 the HWB Autumn seminar has taken place. This seminar covered the bid for funding from the Big Lottery Fund (BLF). Haringey has been successful in attaining £395,142 of Big Lottery funding for a new joint project to help vulnerable families give their children the best start in life. Representatives from the Health and Wellbeing Board and the Children's Trust were brought together to facilitate the next stage in the bid in a very successful event.

A workshop to address a stocktake of the delivery plan and membership of the group has been arranged for October due to staff availability and the demands of running three delivery workshops in a short period.

The draft terms of reference are in appendix 1.

Winter Seminar on 12th November has been organised with the Health and Wellbeing Board and Community Safety partnership. The programme will address impact of alcohol in the community. An invite will be sent out shortly but invitees have already been asked to protect the date and time.

A workshop has been arranged for 11th October 2013 which will be addressed the delivery plan for outcome two. Dr Chris Bentley from Health Inequalities National Support Team (HINST) Associates will be speaking and participating in the event The aim of the workshop is to: Obtain common understanding of reducing life expectancy gap and agree next steps – including defining membership and TORs.

A workshop on 19th September 2013 for outcome three had good representation from all participating organisations/directorates. Outcomes were to include new or changes to national policies to all plans, which will be led by Public Health; linking back to JSNA, again to led be Public Health; the group defined separate leads for each priority and they will become the delivery group membership; Under priority 10 to formally explore healthy schools, families with mental health issues, children who are carers, gangs, links between physical health and mental health and to review an assets approach looking at children who play. Under priorities 12 and 13 the group wanted to include the Mental Health Recovery model.

A thorough review of all delivery plans has been undertaken, including update of who is responsible for the milestones as many named individuals on the plans have left their respective organisations. Outcome 2 plan is mainly delivered through groups and boards where as outcome three is mainly delivered by individuals. Outcome three delivery workshop has now indentified priority leads. The review has also included adding version control processes .It was also found that there was discrepancy in how to allocate a red, amber or green aspect to a milestone. A new milestone guide has been added to the plans. The updated plans are to be tabled at the meeting.

One issue that became apparent was that governance for mental health issues was fragmented across the partnership. The fragmentation of the governance makes it



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difficult for partnership solutions to be addressed. Examination of the updated plans by the delivery group is need before a recommendation can be made to the board.

4. Recommendations

None

5. Alternative options considered

None

6. Comments of the Chief Finance Officer and financial implications

There are no new financial implications directly arising from this report.

7. Head of Legal Services and legal implications

N/A

8. Equalities and Community Cohesion Comments

N/A

9. Head of Procurement Comments

N/A

10. Policy Implication

This strategy sets out to improve the health and wellbeing of children and adults in our borough and reduce health inequalities between the east and west of the borough.

The strategy:

- incorporates the health and wellbeing priorities of the Children and Young People's Plan 2011 review;
- Replaces the Wellbeing Strategic Framework which aimed to improve wellbeing and tackle health inequalities among adults in Haringey (expired in 2010); and
- Incorporates Experience Still Counts, our strategy for improving the quality of life for older people (2009-2012).

11. Reasons for Decision



12. Use of Appendices

1. Draft Terms of Reference

13. Local Government (Access to Information) Act 1985

None



HARINGEY HEALTH AND WELLBEING STRATEGY DELIVERY GROUP: OUTCOME THREE

Draft Terms of Reference – September 2013

Membership:

Jill Shattock (Chair); Tamara Djuretic; Mary Dos Santos Justo; Susan Otiti; Lisa Redfern; Barbara Nicholls; Clare Drummond; Tristan Brice; Janet Aldridge; Marion Morris

Associates members: As and when identified. *Those identified as leads for actions (circa 13 people) and relevant information analysts.*

Frequency of meetings: prior to Chief Officer Group Meetings.

Governance – The Outcome Three Delivery Group will report to the Health and Wellbeing Senior Officers Meeting

Objectives

- To monitor and report on the performance of the Health and Wellbeing Strategy Delivery Plan April 2012 – March 2015, Outcome 3: Improving Mental Health and Wellbeing, to ensure it achieves its outcome to the Health and Wellbeing Chief Officers Group;
- To monitor and highlight performance in meeting the four priorities, key measures and their respective actions as defined in the Health and Wellbeing Strategy Delivery Plan April 2012 – March 2015, Outcome 3: Improving Mental Health and Wellbeing to the Health and Wellbeing Senior Officers Meeting;
- 3. To identify, task and monitor relevant stakeholder partnership boards, partnership directorates/departments and/or individuals accordingly to ensure that the priorities and actions identified in the plan are achieved;
- 4. To maintain risk management processes to negate threats to the completion of the outcome;
- 5. To work at a systems level to ensure good data management practice, exchanging best practice, supporting auditing, bench marking service and/or intervention evaluation monitoring accuracy and quality of reporting and produce an Action Plan where required to enhance performance;
- 6. To develop and maintain integrated solutions, ensuring and improving access, effectiveness, and outcomes are delivered to services users irrespective of which partner/stakeholder is coordinating the action;
- 7. To identify and address a programme or intervention that is not achieving its outcomes to either resolve issues with the partner or remove the intervention/initiative from the delivery plan; and
- **8.** To identifying opportunities for integration of commissioning and/or services between the Haringey Council's departments, Haringey CCG and the voluntary sector to promote value for money?